



**HOUSING CORPORATION**

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**To: All Shareholders**  
**From: Management**  
**RE: 2026 Capital Expenditures**  
**Date: February 12<sup>th</sup>, 2026**

Dear Shareholders,

Upon review of the rent increase package, it was discovered that supplemental page 3 of 3 has information about elevators and windows repairs to be made in 2026.

The 2026 plan is to replace **only elevators**, which will cost us *\$4,500,000.00*.

We've sent out the updated page to each of you.

Thank you for your understanding.

Sincerely,  
Management

LUNA PARK HOUSING CORPORATION  
CAPITAL EXPENDITURES

<u>Type of Work</u>	<u>Current Estimate</u>	<u>2026</u>
Elevators	<u>4,500,000</u>	<u>4,500,000</u>
Totals	<u><u>4,500,000</u></u>	<u><u>4,500,000</u></u>

See the accompanying accountants' report and notes.

LUNA PARK HOUSING CORPORATION  
CAPITAL EXPENDITURES

<u>Type of Work</u>	<u>Total</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Elevators	4,500,000	4,500,000		
Water Risers	4,000,000		4,000,000	
Hot Water Heaters	215,000		215,000	
LL 11	<u>3,725,000</u>			<u>3,725,000</u>
Totals	<u>12,440,000</u>	<u>4,500,000</u>	<u>4,215,000</u>	<u>3,725,000</u>

See the accompanying accountants' report and notes.